



NOTTINGHAM CITY COUNCIL
BASFORD AND BESTWOOD AREA COMMITTEE

Date: Wednesday, 24 June 2015

Time: 4.30 pm

Place: LB41 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Governance Officer: Mark Leavesley **Direct Dial:** 0115 876 4302

AGENDA

Pages

- | | | |
|----------|--|---------|
| 1 | APPOINTMENT OF CHAIR | |
| 2 | APPOINTMENT OF VICE-CHAIR | |
| 3 | APOLOGIES FOR ABSENCE | |
| 4 | DECLARATIONS OF INTERESTS
If you need advice on declaring an interest, please contact the
Governance Officer above, if possible before the day of the meeting | |
| 5 | MINUTES
Last meeting held on 25 February 2015 (for confirmation) | 3 - 10 |
| 6 | HENRY MELLISH SPORT CENTRE - MANAGEMENT UPDATE
Presentation by Tarquin Weaver, CBF Gymnasium | |
| 7 | WARD COUNCILLOR DELEGATED AUTHORITY SPEND
Report of Director of Neighbourhood Services | 11 - 14 |
| 8 | AREA CAPITAL FUND 2015-16
Report of Director of Neighbourhood Services | 15 - 20 |
| 9 | ENVIRONMENTAL SCHEMES - NOTTINGHAM CITY HOMES
Report of Chief Executive, NCH | 21 - 24 |

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11	NOTTINGHAM CITY HOMES AREA PERFORMANCE Report of Chief Executive, NCH	27 - 32
12	RIGHT TRACK: ANNUAL REPORT 2014-15 Report of Head of Employability and Communities	33 - 38
13	WARD PERFORMANCE: JANUARY - MARCH 2015 Report of Director of Neighbourhood Services	39 - 60
14	FUTURE MEETING DATES To confirm the following proposed meeting dates (4.30pm, Wednesdays): 30 September 2015 25 November 2015 24 February 2016	

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BASFORD AND BESTWOOD AREA COMMITTEE

MINUTES of the meeting held at Loxley House, Station Street, on 25 February 2015 from 4.20pm to 5.50pm

Membership

Present

Councillor Brian Grocock (Vice Chair)
Councillor Cat Arnold
Councillor David Smith
Councillor Michael Wildgust

Absent

Councillor Bill Ottewell
Councillor Alex Norris

Colleagues, partners and others in attendance

Martin Barradell)	
Danny Goodwin)	
Mark Leavesley)	Nottingham City Council
Heidi May)	
Gursharan Nijran)	
Lynn Standen	-	Nottingham City Homes
Inspector Woolley	-	Nottinghamshire Police
Michael Savage	-	Old Highbury Vale Tenants & Residents Association
Phil England	-	Whitemoor Neighbourhood Watch Association
John Hancock	-	Observer (City resident)

32 CHAIR

In the absence of Councillor Ottewell, Councillor Grocock, Vice-Chair, took the Chair.

33 APOLOGIES FOR ABSENCE

Councillor Ottewell	-	personal
Councillor Norris	-	other council business
Dale Griffin	-	Neighbourhood Management
Nick Parr	-	Right Track

34 DECLARATIONS OF INTERESTS

None.

35 MINUTES

The Committee confirmed the minutes of the meeting held on 26 November 2014 as a correct record and they were signed by the Chair presiding at the meeting.

36 'FIT IN THE COMMUNITY' PROJECT

Martin Barradell (Assistant Community Sport Officer) presented the report. The main points were as follows:

- Fit in the Community is a three year sports project which is being run between Nottingham City Council and Nottingham City Homes (NCH);
- the aim of the project is to get 5,500 social housing tenants more active. This has been broken down into 3 age groups - 14-24, 25-59 and 60+;
- the project is looking at making sports in the community more accessible and to provide potential users with training and support;
- NCH staff, neighbourhood police, community groups and champions all help to engage and identify potential users. The sessions which are offered are free and NCH tenants can also access volunteering opportunities in a wide range of training, including first aid, disability awareness and safeguarding;
- to date, almost 1,000 tenants and city residents have taken part in the project;
- the next steps are to:
 - increase participation by women and girls, linking to the 'This Girl Can' campaign;
 - continue to build the community workforce and to develop casual community coaches and community volunteers;
 - work with Activity Co-ordinators to develop the offer within independent living schemes;
 - continue effective working with existing partners and continue to develop relationships with new ones.

In response to questions from the committee, the following additional information was provided:

- NCH provide the statistics, including residency details, so monitoring of where users live can be undertaken;
- the project was trialled in Aspley and St Ann's and work is undertaken in each ward for 4 weeks at a time. Officers are looking at extending the scheme across the whole city;
- residents who do not live in an NCH property are also targeted by officers;
- Community Champions are used to promote local activities and sessions and details are included in the NCH newsletter;
- groups that already exist and meet are approached, in order for members to be signposted to relevant activities;

- a webpage is available for 'Fit in the Community', through the NCH website, which allows users to find activities local to them;
- TV adverts are helping to promote sports. However, advertising needs to be incorporated on a local level and it needs to be relevant for the audience it is aimed at.

RESOLVED

- (1) to note the report and thank Mr Barradell for the informative presentation;**
- (2) that the Neighbourhood Development Officer convene a meeting, between ward Councillors, NDOs and Mr Barradell, to discuss local requirements from the project for Area 2.**

37 AREA JOBS PLAN

The report was presented by Danny Goodwin, Employment and Skills Officer. The main points were as follows:

- Nottingham City Council is committed to reducing unemployment and Right Track is funded to co-ordinate employment and skills activity in Area 2 Wards. They engage with the local community to attempt to remove barriers which are causing unemployment;
- there are 5 key priorities:
 - increase the employment rate of the working age population;
 - increase the number of adults with Level 2 Skills;
 - lead and deliver a community coordination strategy for employment and training;
 - incorporate financial inclusion, benefit and debt advice in provision;
 - deliver a programme of community recruitment and information events;
- Right Track work with partners to engage those in the community who are the hardest to reach. They work on 3 key areas - work ethics, English and maths skills and work experience;
- although Area 2 has a diverse range of residents and is one of the most deprived areas in the city, since the start of the programme, those claiming Job Seeker's Allowance has fallen from December 2013: Basford – 605, Bestwood – 815 to December 2014: Basford – 435, Bestwood - 590;
- work is ongoing with local schools to ensure that support is being offered to young people and that employability is on the school's agenda;
- help is being provided to local smaller communities (such as to the Kurdish community in Area 5) to assist in increasing their employability.

RESOLVED to note the actions in the plan and thank Mr Goodwin for the informative presentation.

38 NOTTINGHAMSHIRE POLICE

RESOLVED to note the update, provided by Inspector Woolley, on crime statistics and police actions for the Basford and Bestwood wards.

39 NOTTINGHAM CITY HOMES

The Committee received an update from Lynn Standen, Nottingham City Homes (NCH), detailing the latest position in relation to work undertaken by NCH as follows:

- the Decent Homes Standard;
- door and slate roof replacement programmes;
- houses in multiple occupation (HIMO) refurbishment;
- Equalities Act 2010 works (covering works to 60 Independent Living Schemes throughout the City);
- ongoing works at Cadlan Court and Valley Farm Court, Top Valley, and Carnforth Court, Bestwood Park;
- the planned fencing and guttering programme for Basford (January 2015) and Bestwood (February 2015);
- infill developments to be built by NCH on Trinstead Way, following demolition of the site (anticipated start is Spring 2015).

Ms Standen also informed the Committee of the following:

- the key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Associations updates;
- Area performance figures;
- 'good news' stories and positive publicity.

RESOLVED

- (1) that the thanks of the Committee to Ms Standen for the update be recorded and that the latest position, as detailed in the report, was noted;**
- (2) that Ms Standen be requested to inform ward Councillors of the start date for the work on Trinstead Way.**

Note: Subsequent to the meeting, in response to a request from the Committee, the following information was received:

Voids

Currently, there are 12 lettable voids in the Basford Ward and 20 in the Bestwood Ward, and these are at various stages of the voids process. The majority are recent voids, with the only ones having lower demand being as follows:

Basford Ward

5 are Independent Living at Kersall Court, Fenton Court and Kibworth Court. The remaining 7 are general needs, with 6 houses and 1 flat.

Bestwood Ward

11 are Independent Living at Townsend Court, The Cornfields, Cadlan Court and Masson Court. An Open Day is taking place at Townsend Court on 21 March 2015, with a view to increasing demand, and this is complimented by recent works at the complex through the 'Grander Designs' project. The remaining 9 are general needs with 1 house and 8 flats.

With regard to vacant ex-warden accommodation, these properties are assessed individually to ensure that those moving in will fit in well with the current tenants. At present, work is underway to look at options for The Cornfields, Townsend Court and Carnforth Court.

Drying Areas

There is currently only Hazel Hill Crescent drying area for repair in Area 2. If there are any others that Councillors would like adding to the list, please contact Lee Hall, Surveying Technician, Nottingham City Homes.

40 WARD PERFORMANCE

Gursharan Nijran, Neighbourhood Development Officer, presented a report of the Director of Neighbourhood Services, which provided an update on key issues and themes in the wards, linked to local priorities and strategic themes in the Nottingham Plan 2020. The report provides summary updates on the following key themes:

- Ward priorities;
- Community engagement;
- Finance;
- Safer Nottingham - crime and anti-social behaviour;
- Neighbourhood Nottingham – cleansing and Environmental issues;
- Working Nottingham - unemployment rates;
- Healthy Nottingham – local health priorities;
- Housing;
- Community Protection;
- Fire.

RESOLVED to note the latest position in regard to ward performance against local priorities and strategic themes of the Nottingham Plan 2020.

41 AREA CAPITAL FUND

Gursharan Nijran, Neighbourhood Development Officer, presented a revised report of the Director of Neighbourhood Services, copies of which were placed around the table, which provided an update on the latest spend proposals under the Area Capital Fund 2013-15, including highways and footways.

RESOLVED to approve the following Area Capital fund schemes, and to note the remaining available funds for Basford (£664) and Bestwood (£31,182):

<u>Location</u>	<u>Scheme</u>	<u>Cost</u> <u>(£)</u>
<u>Basford</u>		
Bagnall Road 2	- feasibility study	- 2,000
Lauriston Drive	- handrail	- 4,000
Toton Close	- area improvement	- 35,000
Heathfield Road 2	- parking survey	- 1,600
Brooklyn Road Bridge	- fencing	- 6,000
Brooklyn Park	- play area	- 20,000
Percy Street	- twitchell	- 6,000
Basford Library	- area improvement	- 9,000
<u>Bestwood</u>		
Ellastone Avenue	- railings	- 800

42 DELEGATED AUTHORITY SPEND

Gursharan Nijran, Neighbourhood Development Officer, presented a report of the Director of Neighbourhood Services, detailing completed and ongoing projects and schemes in the Basford and Bestwood areas funded from Councillors' individual delegated ward allocations.

RESOLVED to note the projects and schemes funded from ward Councillor delegated budgets, and the latest funding position, as follows:

<u>Basford Ward</u>	(£)
Heathfield Play scheme 2014	- 800
SALTAR Play scheme 2014	- 300
Toton Close allotments clean up	- 400
Basford Alleyways Clean Up	- 820
Basford Baptist Church	- 500
Highbury Vale Christmas Party	- 700
Area 2 Christmas Events	- 500
Basford Schools Book Vouchers	- 5,283
Knit and Knatter	- 200
Balance brought forward 2013/14	- 16,435
Allocation 2014/15	- 15,000
Total available 2014/15	- 31,435
Total allocated (at 31/12/14)	- 21,198
Total available (at 31/12/14)	- 10,237

Bestwood Ward

Lionhearts Marching Band	-	2,000
Ridge Adventure Playground	-	1,650
Hucknall Gateway Improvements	-	2,750
Southglade Park Live 2015	-	1,500
'Making a positive contribution' project	-	500
William Olds / Ridge Adventure Playground celebration	-	500
Balance Brought forward 2013/14	-	24,627
Allocation 2014/15	-	15,000
Deprivation award (IMD) 2014/15	-	14,154
Total Available 2014/15	-	53,781
Total de-committed	-	14,000
Total allocated (at 31/12/14)	-	32,750
Total available (at 31/12/14)	-	35,031

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AREA 2 COMMITTEE - 24 JUNE 2015

Title:	Area Committee delegated authority spend – January to March 2015	
Director:	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report authors and contact details:	Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Accountancy Support Officer - Finance 0115 8763714	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area 2 Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
Recommendation:		
1	That the Area Committee notes the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 2, detailed in Appendix A and B, and the allocation for 2015-16 of £5,000 for each Councillor.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Members spending decisions are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members. This report outlines spending decisions since the report taken to Area Committee on 25 February 2015.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bestwood and Basford wards.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2014/15 of £5,000. Bestwood Ward was also granted an additional sum of £14,154 under the heading 'Indices of Multiple Deprivation (IMD)' funding. The individual allocation for 2015/16 is £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Not needed as the report does not contain proposals or new financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in the appendices is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board report: 20 May 2008 'Ward Member Budgets'

Bestwood and Basford Area Committee report and minutes –25 February 2015.

APPENDIX A - Basford Ward Budget Allocations 2014/15

Allocated Schemes: Basford Ward	Councillors	Amount
NCVS awards	Arnold, Norris and Ottewell	£150
Making a Positive Contribution	Arnold, Norris and Ottewell	£500
Heathfield Playscheme 2014	Arnold, Norris and Ottewell	£800
SALTAR Playscheme 2014	Arnold, Norris and Ottewell	£500
Toton Close allotments clean up	Arnold, Norris and Ottewell	£400
Basford Alleyways Clean Up	Arnold, Norris and Ottewell	£820
Coffee Pot for Basford Baptist Church	Arnold, Norris and Ottewell	£500
Highbury Vale Christmas Party	Arnold, Norris and Ottewell	£700
Whitemoor Academy Garden Project	Arnold, Norris and Ottewell	£600
Bulwell Athletic Football Club Strip	Arnold, Norris and Ottewell	£425
Solar Security Lights for Vulnerable Households	Arnold, Norris and Ottewell	£1,500
Heathfield Over 16's Drop in Facility	Arnold, Norris and Ottewell	£1,500
Area 2 Christmas Events	Arnold, Norris and Ottewell	£500
Basford Schools Book Vouchers	Arnold, Norris and Ottewell	£5283
Knit and Knatter	Arnold, Norris and Ottewell	£200
Brooklyn Park Development	Arnold, Norris and Ottewell	£5,000
Highbury Vale Summer Fun Day	Arnold, Norris and Ottewell	£650

Balance brought forward 2013/14	£16,435
Allocation 2014/15	£15,000
Total available allocation 2014/15	£31,435
Total allocated at 31/03/2015	£30,855
Total unallocated at 31/03/2015	£580

Schemes committed but not allocated		
Highbury Vale planting on Brayton Crescent Phase 2	Arnold, Norris and Ottewell	£450
Notice board for Bagthorpe allotments	Arnold, Norris and Ottewell	£300
Basford Library Notice Board	Arnold, Norris and Ottewell	£1,500
Vernon Park Summer Fun Day	Arnold, Norris and Ottewell	£1,500
	<u>TOTAL</u>	<u>£3,300</u>

APPENDIX B - Bestwood Ward Budget Allocations 2014/15

Allocated Schemes: Bestwood Ward	Councillor(s)	Amount
Bestwood Litter Bins	Grocock, Smith and Wildgust	£1,920
Leen Valley Community Association Events 2014	Grocock, Smith and Wildgust	£930
Bestwood Advice Centre	Grocock, Smith and Wildgust	£4,000
Bestwood Christmas Lights	Grocock, Smith and Wildgust	£16,000
Bestwood's Got Talent	Grocock, Smith and Wildgust	£1,000
Nottingham City Lionhearts Marching Band	Grocock, Smith and Wildgust	£2,000
Ridge Adventure Playground - contribution	Grocock, Smith and Wildgust	£1,650
Hucknal Linear Gateway Improvements - contribution	Grocock, Smith and Wildgust	£2,750
Southglade Park Live 2015 - contribution	Grocock, Smith and Wildgust	£1,500
Making a positive contribution – youth project	Grocock, Smith and Wildgust	£500
Area 2 William Olds and Ridge Adventure Playground Celebrations	Grocock, Smith and Wildgust	£500
African Women Empowerment Forum (AWEF)	Grocock, Smith and Wildgust	£1,475
Crime prevention equipment	Grocock, Smith and Wildgust	£6,000
Christmas maintenance budget	Grocock, Smith and Wildgust	£5,000
Bestwood Estate Community Centre equipment	Grocock, Smith and Wildgust	£590
Money box pilot	Grocock, Smith and Wildgust	£1,000
Bestwood Estate Knit and Natter	Grocock, Smith and Wildgust	£200
Bestwood Park Community Centre Equipment	Grocock, Smith and Wildgust	£1000
The Ridge Adventure Playground 5 year celebration	Grocock, Smith and Wildgust	£200
Leen Valley Community Centre events	Grocock, Smith and Wildgust	£1,100
	Balance Brought forward 2013/14	£24,627
	Allocation 2014/15	£15,000
	Deprivation(IMD) 2014/15	£14,154
	Total Available Allocation	£53,781
	Total de-committed	£14,000
	Total allocated at 31/03/2015	£49,315
	Total unallocated at 31/03/2015	£18,466

Schemes committed but not allocated	Councillors	Amount
Christmas Lights 2015	Grocock, Smith and Wildgust	£16,000
Carers Roadshow	Grocock, Smith and Wildgust	£500
	Total	£16,500

AREA 2 COMMITTEE 24th JUNE 2015

Title of paper:	AREA CAPITAL FUND - 2015/16 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with: Latest spend proposals under the Area Capital Fund including highways and footways		
Recommendation(s):		
1	a) Note the Area Capital monies available to Bestwood and Basford as outlined in Appendix 1. b) That Area Committee approves the committed Area Capital schemes in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1** The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Appendix 1

Basford Area Capital 2015 - 2016 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Basford Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,000

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation
 LTP carried forward from 2013-2015
 2015 - 2016 Public Realm allocation
 Public Realm carried forward from 2013-2015
Total Available 2015 - 2016 ACF
**Less LTP schemes*
***Less Public Realm schemes*
****Decommitted funds*
Remaining available balance
 LTP element remaining
 Public Realm element remaining

£66,000
 £0
 £39,600
 £664
£106,264
 - £0
 - £5,000
 + £0
£101,264
 £66,000
 £35,264

Bestwood Area Capital 2015 - 2016 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood street name plates	SNP	Prioritised 13 May 2014	£1,364			Provide/replace street name plates at Crossfield Drive, Bala Drive, Belsay Road and Farr Row - lead service: Highway Maintenance
Bestwood Park Drive 1	footpaths	Prioritised 13 May 2014	£45,818			Footpath resurfacing on Bestwood Park Drive from Treegarh Square to Deer Park Drive - lead service: Highway Maintenance
Pedmore Valley	footpaths	Prioritised 13 May 2014	£15,565			Footpath resurfacing on Pedmore Valley from steps area to Walgrave Walk - lead service: Highway Maintenance

Total LTP schemes*

£62,747

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood Ward trees	tree works	Prioritised 13 May 2014	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Leybourne Drive	area improvement	Prioritised 13 May 2014	£50,000			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Eden Glade	area improvement	Prioritised 13 May 2014	£12,000			Contribution to consultation and feasibility study into the environmentally-friendly development of the Eden Glade site - lead service: TBC

Total Public Realm schemes**

£67,000

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation

£78,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£46,850

Public Realm carried forward from 2013-2015	£32,182
Total Available 2015 - 2016 ACF	£157,032
*Less LTP schemes	- £62,747
**Less Public Realm schemes	- £67,000
***Decommitted funds	+ £0
Remaining available balance	£27,285
LTP element remaining	£15,253
Public Realm element remaining	£12,032

BASFORD AND BESTWOOD AREA COMMITTEE (AREA 2)**24 June 2015**

Title:	Nottingham City Homes Environmental schemes	
Corporate Director:	Nick Murphy Chief Executive Nottingham City Homes	Wards affected: Basford / Bestwood
Report author and contact details:	Lynn Standen lynn.standen@nottinghamcityhomes.org.uk 0115 746 9090	
Other colleagues who have provided input:	Housing Patch Manager: Lee Barrowcliffe Decent Neighbourhoods Manager: Leanne Hoban	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report informs the Committee of the schemes initially requested by residents of Nottingham City Home's properties and residents living within the environment of Nottingham City Home's properties to provide extra security, safety and well being to the residents of Bestwood and Basford Wards. Schemes approved by the Committee will be funded from the Housing Revenue Fund.</p>		
Recommendation:		
1	That the committee approve the schemes listed in Appendix 1.	

1. BACKGROUND

- 1.1 Sums of £109,410.95 (Basford Ward) and £106,980.00 (Bestwood Ward) remain for housing environmental improvements for the year 2015/2016. This includes any carry over figures.
- 1.2 The proposed schemes must fit at least one of the following criteria:

- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
- Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

1.3 The report seeks approval of schemes listed in Appendix 1.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area Panel, Housing Patch Managers and Neighbourhood Action Officers.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

Any amount left in the Housing Environmental funding budget will carry over into the new financial year and can be allocated for schemes identified in the year 2016-17.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Nottingham City Homes has provided a quotation for the proposed work via an agreed competitive tendering process.
- 4.2 Once a City wide programme is agreed, works will be carried out by approved contractors and it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted and a full consultation of residents has taken place in the affected blocks.
- 5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.
- 5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.2 of this report.

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and well-being for residents.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

APPENDIX 1

BASFORD WARD

<u>Site</u>	<u>Proposal</u>	<u>Expected outcome</u>	<u>Proposed Decision</u>	Budget £109,419.95
Toton Close - transformational work	'Grander design' - Transformation of Toton Close area. Scheme joint funded with NCC	Improved environment and security for residents	Agree	£65,000.00
		Total carried forward		£44,419.95

BESTWOOD WARD

<u>Site</u>	<u>Proposal</u>	<u>Expected outcome</u>	<u>Proposed Decision</u>	Budget £106,980
Raymede Drive - phase 2	'Grander designs' - Continue fencing programme from phase 1. Scheme joint funded with NCC	Improved security for residents and reduced crime.	Agree	£25,825.19
Leybourne Drive - Fencing Programme	'Grander designs' - Continue fencing programme on completion of Raymede Drive onto Leybourne Drive. Scheme joint funded with NCC	Improved security for residents and reduced crime		£50,000.00
		Total carried forward		£31,154.81

Area 2 Committee – 24 June 2015

Nottinghamshire Police update :Quarter 4 (January – March 2015)

Basford Ward

During this period compared to Quarter 3 (Q3) we saw reductions in all crime categories, except for theft related crimes which increased. Anti-Social Behaviour in Q4 was reduced compared to Q3.

Compared to the previous years performance for the same quarter crime had raised for domestic burglary, burglary other, theft, violence and sexual related offences. ASB also increases by 2% compared to the same period.

During this quarter the Neighbourhood Police Team have undertaken extensive work in relation to domestic burglary and burglary other (Shed/Garage type burglaries). This has included proactive crime prevention work and investigation of crimes, as a result several arrests have been made with persons charged with appropriate offences.

During this period we have obtained a Criminal Behaviour Order on James Healey for making nuisance calls to EMAS. Mr Healey has subsequently breached this and currently serving a 16 month sentence.

The Community Priority Area – Oakleigh Estate and Millennium Court area for ASB has now been closed, we have seen reductions in calls and issues reported and individual issues will continue to be managed appropriately.

The new Community Priority is Brooklyn Road and Heathfield Road areas for nuisance vehicles and associated ASB.

Bestwood Ward

During this period compared to Quarter 3 (Q3) we saw reductions in domestic burglary, robbery, burglary other (sheds/garages), criminal damage and drug offences, whilst there were increases in theft related offences, vehicle crime, violence and sexual offences. Anti-Social Behaviour (ASB) in Q4 reduced compared to Q3.

Compared to the previous year's performance for the same quarter overall crime rose, however we have seen significant reductions in domestic burglary and robbery and drug related offences. ASB also decreased by 5% compared to the same period.

During this quarter the Neighbourhood Police Team have undertaken extensive work in relation to criminal damage offences and violence related offences. This has included increased community engagement and working with partner agencies to raise awareness of support available in the local community. Further we have identified a number of persons responsible for causing criminal damage offences and the associated asb and these have been dealt with proportionately.

The Community Priority Area – Arnold Road and Arnside Road area for criminal damage and ASB has now been closed, we have seen reductions in calls and issues reported and individual issues will continue to be managed appropriately.

The new Community Priority is Kyle View and the surrounding area for asb and drug related misuse issues.

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BASFORD AND BESTWOOD AREA COMMITTEE (AREA 2)**24 June 2015**

Title of paper:	Nottingham City Homes - area performance update	
Corporate Director:	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Basford / Bestwood
Report author(s) and contact details:	Lynn Standen Tenancy and Estate Manager lynn.standen@nottinghamcityhomes.org.uk	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area Regeneration and Environmental Issues; • Key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area Performance Figures; • Good news stories & positive publicity. 		
Recommendation:		
1	That Area Committee note and comment on the report.	

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance
- 2.3 Following the decision to have a Nottingham City Homes rep attend Area Committee, it was decided to provide the Nottingham City Homes Update Report.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Not needed (report does not contain proposals or financial decisions).

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

NCH update report



Item	Executive Summary / Key Points
<div>Page 29</div> <div>Capital Programme & major works</div>	<p>Decent Homes</p> <p>Background The Nottingham Decent Homes programme has been running for the past six years aimed at improving more than 18,000 homes across the city. It started in 2009 after it was revealed that more than 40 per cent of council houses in Nottingham did not meet national standards. The programme was funded 80 per cent by central government and 20 per cent by Nottingham City Council. Nottingham City Homes took the opportunity to go beyond the government's decent homes standard with the Nottingham Decent Homes Plus Standard.</p> <p>What we have achieved Citywide Bathrooms, kitchens, boilers and roofs have been replaced and upgraded at a cost of £200 million in the Secure Warm Modern programme. It means that every Nottingham council home (100%) now meets the government's minimum 'decent homes' specifications compared to just 44 per cent when the project began.</p> <p>Zero per cent non decency achieved by 31 March 2015</p> <ul style="list-style-type: none"> • 14,325 Bathrooms • 18,959 Kitchens • 37,607 Secure by Design Doors • 18,729 properties have received (80,000) Grade A Secure by Design windows • 4,478 Loft Insulations • 14,910 Electrical upgrades • 15,460 New Grade A energy efficient boilers • 14,621 Heating distribution upgrades (this is radiators, pipework and programmes) • 567 New roofs • £200 million investment • 200+ apprentices taken on and trained • Up to 600 employed on the scheme at any one time • Satisfaction with quality / condition of home up from 57% to 87%

	<p>The Future</p> <p>A planned programme of maintaining decency will continue year after year to continue a level of quality within our housing stock. £13 million has been set aside for 2015/6 to uphold this goal. The maintaining decency project will remain under the title of Secure Warm Modern which is, and always has been, based on tenant priorities.</p> <p>Stock condition data and Energy Performance information collected about our housing stock is helping to produce an additional planned programme of energy efficiency works across the City including insulation work to solid wall, BISF (British Steel Frame) and other hard to treat properties.</p>
Area Regeneration /Environmental Issues	<p>Planned fencing & guttering programme for area two through 2015-16</p> <p>Basford - April/July/October/January Bestwood – May/August/November/February</p>
Key messages from the Tenant and Leasehold Congress	<p>TLC has recently undergone review and a number of improvements have been identified and implemented following on from further consultation with tenants. The first ‘new style’ meeting was held on Wednesday 29th April at the New Art Exchange and involved interactive workshops to shape the future structure and direction of the group.</p> <p>The group also decided on a new name and will now be known as the ‘Communities in Action’ group. Membership has been widened to include representatives from each of the NCH customer panels, each of the recognised Tenants & Residents groups across the city, ensuring wider and more local representation and engagement and there is also an open invitation in place for all NCH Board members to attend.</p>
Tenant and Residents Associations updates	<p>Highbury Vale TRA</p> <p>The TRA held an open day to consult on the improvements to the play area at Brooklyn Park and to encourage more people to get involved in the work of the TRA. The group are also planning the annual fun day for the estate which will be held on Saturday 1st August.</p> <p>Rosegay TRA</p> <p>The TRA held their AGM on 11 May and successfully elected their committee. The TRA continue to work on issues around reducing ASB, fly tipping and household rubbish dumping.</p>

	<p>The Football sessions involving local young people and are going from strength to strength.</p> <p>The group have also successfully worked with local councillors to secure extra bollards outside Southwark School on Park Lane to prevent inconsiderate and dangerous parking at the start and the end of the school day. There are parking issues outside the school and in surrounding areas during drop off and pick up times.</p>
Area Performance	See attached Nottingham City Homes ward performance report
Good news stories & positive publicity	Excellent partnership working demonstrated in the Bestwood ward during the Leen Valley 'day of action' it was a very successful day with lots of local issues tackled e.g. fly tipping, repairs, cleaning & cleaning issues and vulnerable residents identified after a team of staff visited every resident in the area who were at home with information packs including recycling information. These residents will now be re-visited & signposted for additional support with their agreement.

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Right Track Area 2 Annual Report 2014 - 2015



Introduction

This annual report covers the year from April 2014 to March 2015.

We have now completed our 2nd year as an Area Lead organisation covering the Basford & Bestwood Wards.

We have seen some great steps taken across this second year:

- Improved community cohesion
- Forums set up to support the vision moving forward
- Ongoing support from local councillors
- Ongoing support from the local police
- We have widened our youth delivery across the area
- Developing an area offer and vision alongside NCC Youth & Play

COMMUNITY ASSOCIATIONS

All Community Associations in Area 2 are working with Right Track in a positive manner. There are currently no issues to report.

There have been a number of changes over the year within some Associations, in terms of sustainability there has been support from NCVS and the City.

We are holding quarterly meetings with Neighbourhood Development Officers to ensure a consistent message and that we are clear that we have one voice of support.

Throughout the year we have held quarterly meetings with the Community Associations, a real benefit of this is sharing good practice, identifying what has been working.

These meetings have additionally been able to spread information about groups which have the potential to risk associations sustainability either by non-payment or by causing other issues such as damage. By sharing information across the patch, the community associations now feel better protected.

Safeguarding now a regular item at the meetings so we can raise awareness and further protect centres.

All Associations have met their targets, the level of funding has not, and will not change next year, and we will be mirroring the targets for 13/14.

As an organisation we will still not charge a management fee to the associations.

A number of Right Track delivered activities have been moved into the community, especially in terms of additional sessions at Henry Mellish Sports Centre.

In terms of numbers the Community Associations in the area over the year have averaged 310 users per week, there is a real drive from the centres to become sustainable.

Community Association Development

We identified that there was little cohesion in the message or support given to Community Associations, driven by a lack of communication.

In order to address this we have implemented quarterly meetings with Steve Parkinson, local NDO's and NCVS, this has been to identify a clear package of support, and this has been more successful with the NDO's who already offered fantastic support to the centres, above and beyond their role.

We continued our quarterly meetings and as detailed above this is starting to have a real positive journey.

Youth Activity

We have expanded our delivery across the area, we have removed PAYP (pay as you play) as we strongly feel that services should be accessible to all, we do not want a young person not attending a session through circumstances outside of their control, such as paying to attend a session.



The youth activities are ran by an Area Lead and 2 apprentices. Additional funding from Right Track enables us to offer a wider range of services in area 2 both independently and in partnership with Nottingham City Council's Youth and Play team.

Regular Activities over the year have included:

- 3 Nights per week at William Olds, without our support on NCC Youth & Play Nights some sessions would cancel. We deliver Cookery, Sports, Sexual Health and Positive Relationship Sessions.
- Heathfield Park - Monday night, this is a great night getting the young people involved in Arts and Crafts, Cookery, competitions and sporting activities.
- Mellish Sports Centre – a new session offers Basketball, Football, Table Tennis, Badminton and dodge ball.
- Ridge Adventure Playground - We support on 2 sessions per week. This is a play session offering arts & crafts and outdoor play including nature play.

We will be supporting the Ridge's 5th birthday where we will be providing our Bouncy Castle free of charged and fully manned.

Events we have been involved in over the year include:

- Bestwood's Got Talent, this was fantastic this year, we were part of the judging panel at Bestwood Estate Community Centre and the whole team supported on the day including comparing the event. (photo above of the winners) A great thanks to the councillors for their support on this.
- Leen Valleys summer day, we had a team of 5 people supporting the cooking and events.
- Vernon Park event where we supported the other stakeholders setting up, games and information on next steps into work.
- Southglade Fun Day, also providing our youth team and Bouncy Castle free of charge.

Progress Towards Targets

Contractual targets in the area of Youth Engagement have been significantly over achieved again this year. The following tables show the number of young people supported against target together with an assessment of our actual cost to the council per participant hour.

Diversiónary

Outputs	Annual	
	Target	Actual
Number of Unique People Engaged	64	120
Average cost per person per hour	£7.30	£1
Number of hours per person	33	67
Total Amount of Activity Hours	2112	8040

Targeted

Outputs	Q1	
	Target	Actual
Number of Unique People Engaged	40	65
Average cost per person per hour	£11.33	£3.60
Number of Hours per person	20	72
Total Amount of Activity Hours	800	4680

This over achievement of targets has been achieved as a result of our use of additional funding such including:

- Awards for All, for the provision of sexual health sessions,
- Our own contribution
- Sport England funding for a Football Academy

Youth Contract

This is the end of the first year of delivery for the Step Into Work Programme, there have been a number of impacting factors in this contract getting off the ground.

Over the year we introduced a referral gateway open to community organisations, we offered £50 a referral to the organisation for every eligible young person referred onto the programme. This was then introduced citywide and raised to £100.

In order to better support the provision we brought in additional staff, so supporting the programme now are mentors, engagement staff and employer focused staff.

The outcomes from the project in specific wards are:

Bestwood Ward				
Starts	On Training	Work Placement	Jobs	College
50	43	12	14	0
Basford Ward				
Starts	On Training	Work Placement	Jobs	College
42	34	13	12	0

(learners on training may also count in work placement if they have completed both)

This is ward performance in terms of our performance 70% of leavers are progressing, and we are over 50% of our start target.

The starts have been directly impacted by low referrals from the Job Centre.

Our local Job Club runs from Mellish Sports Centre and from Bestwood Community Centre these both run on a Thursday.

We are currently seeking self referrals to increase uptake on the programme. To achieve this we have:

- Handed out leaflets in Bestwood and Basford
- Provided local businesses with Posters to display
- Engaged with the Probation Service.
- Family & Community Teams

Conclusion

Work in the Area continues to be well-received. Given the level of additional funding brought into the area and the lack of any administration or management charges made to the Area Based Grants contract, we believe that our work represents excellent value for money. We welcome any further comments/suggestions for improvements to our work in the area.

AREA 2 COMMITTEE 24th JUNE 2015

Title of paper:	WARD PERFORMANCE REPORTS - Quarter 4 – January- March 2015	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Heidi May, Locality Manager heidi.may@nottinghamcity.gov.uk 0115 8833737 Gursharan Singh Nijran – NDO, Basford gursharan.nijran@nottinghamcity.gov.uk 0115 8833734 Dale Griffin – NDO, Bestwood dale.griffin@nottinghamcity.gov.uk 0115 8833736	
Other colleagues who have provided input:	Dave Halstead, Head of City Services dave.halstead@nottinghamcity.gov.uk Leslie Marriott, Crime and Drugs Partnership Analyst leslie.marriott@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 		
CDP Board Priority Tasking Update		

Area Committee will be aware that The Crime and Disorder Act 1998 established a statutory duty on agencies to work together to reduce crime and disorder, this was accommodated through the establishment of Community Safety Partnerships (CSPs). In Nottingham the Crime & Drugs Partnership is the city CSP.

Nottingham has employed several methods since 2005 to deliver partnership problem solving and tasking. In December 2014 the Partnership Board agreed to dissolve Locality Boards and move to a citywide model to deliver interventions focused on people, places and premises and the priorities set out in the Partnership Plan.

The purpose of the CDP Board Priority Tasking is to take an intelligence led and collaborative approach to identify effective interventions to reduce crime, re-offending and anti-social behaviour by focusing on people, places, premises and the priorities set out in the Partnership Plan. The Group will also serve an important function as a forum into which any partner agency can escalate intractable issues and seek help in solving those problems through a partnership problem solving approach.

The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:

WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran

Key Successes

During this quarter (October - December 2014) there have been a number of successes including:

- Henry Mellish Sports Centre now being managed by CBF(Highbury) Gym. Numbers and bookings are up with a number of improvements to the centre already complete.
- Covert action against dog fouling operations and ASB. ASB van on regular patrols in Basford.
- Consultation on the Stockhill Park Childrens Play Area.
- Consultations on the Brooklyn Park Childrens Play Area
- Consultations on the Toton Close Environmentals Improvement
- Community engagement through the local TRA's and community centres
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at www.facebook.com/mybasford
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>
- Unemployment has seen a 18% reduction.
- Improving the visual impact of our neighbourhoods, open spaces and highways remain a high priority. A number of schemes are being developed.
- The introduction of the 4 Streets 4 Weeks initiative by the beat teams. This involves meeting every household on the 4 streets over a 4 week period.

What are the emerging issues?

- Increases in most crime types
- Alleyways continue to be problem for the clean teams
- Parking issues around schools and places of worship

- Budget savings – further savings requirement may lead to reduction in service
- Colsons – increases in reports of dust and mud emanating from the site on Bulwell Lane

Events that have happened

- A number of consultation events around park improvements.
- Budget Consultation in January
- Consultation meetings on a number of environmental schemes

Events Planned

- Ward Forum in June
- Community Fun Days

What is the Neighbourhood Action Team (NAT) focussing its work on?

- Cleaning of alleyways.
- Shed and garage burglaries – increased patrols and house visits.
- Southwark School traffic safety improvements.
- Day of action on Heathfield Park.
- Colson environmental issues.
- Parking around Mill Street Playing Fields.
- Tidy gardens.
- Derelict site – getting owners to keep sites clean.

The figures given below relate to the period October and December 2014 – see Appendix A for more detail. Data is taken from the December NAT report.

- **All Crime:** is up by 9% (27 offences) in quarter three compared to January - March 2014, with all types of crime excluding criminal damage showing an increase.
- **All ASB:** was up by 3% (decrease of 27 calls) compared to the same period in the previous year, but up 8% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system, with many households signing up to get information via Twitter and Facebook.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score for quarter four is 86%.
- **Graffiti Reports:** Show a reduction of five compared to the same period in the previous year.
- **Fly Tipping:** Shows a decrease of fourteen incidents in December compared to the same period in the previous year.
- **Fire:** Deliberate fires are down 67% compared to the same period in the previous year.

WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

Key Successes

During this quarter (January to March) there have been a number of successes including:

- Four weeks, four streets engagement scheme initiated

- Continuation of Raymede Drive Street Improvement Scheme
- Financial Resilience Group's work focussing upon raising awareness of debt support services across the ward and highlighting illegal lending schemes with parents outside primary schools
- Bestwood's Got Talent auditions and final.
- Freedom Programme continued rolling programme.
- Equate domestic violence education delivery in Oakwood Academy.
- Phase two of Beckhampton Road Safety Scheme commenced.
- North locality jobs fair at Bulwell Riverside resulted in 1000+ in attendance
- The Community Protection Service gave out 5 Fixed Penalty Notices (FPNs) for littering and dog fouling, undertook 19 dog fouling operations, issued 38 letters before action (LBA) and undertook 23 environmental audits.

What are the emerging issues?

- The total all crime for this year saw a 20% increase (209 more crimes) compared to the previous year. The Councillors have invested in some crime prevention equipment that will be targeted at vulnerable victims of crime.
- Improving the visual appearance of neighbourhoods continues to be a priority. Partners are looking to plan a targeted day of action in a problematic area in April.
- Pressure of partners budgets cuts and resources.

Events that have happened (October to December)

- Two local Councillor Ward Walks undertaken.
- NCC Budget Consultation – 14th January
- Bestwood's Got Talent auditions – 17th February
- North Locality Jobs Fair – 27th March
- Bestwood's Got Talent final – 28th March

Events Planned

- Various ward walks
- Day of Action – Leen Valley area.
- Bestwood Estate Community Centre Easter Event
- Leen Valley Community Centre Easter Parade
- Children with additional needs Easter event at the Ridge Adventure Playground
- Oakwood Academy & Independent Living Centre's afternoon tea
- The Ridge Adventure Playground 5th Birthday Celebration

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be continuing to focus its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.
- Arson prevention

The figures given below show some key statistical points from this quarter and for the whole financial year 2014/15 (see appendix A for more detail):

- **Crime:** was up by 38 offences in quarter four compared to January to March 2014. All crime

for the year was up 20%.

- **ASB:** was down by 11 incidents in quarter four compared to January to March 2014. All ASB for the year was up 10%.
- **Fire:** The volume of deliberate fires in quarter 4 was down by 13 offences compared to January to March 2014. All deliberate fires for the year were up 33% with the summer months being the most problematic.
- **Cleanliness Index:** score was at 90 during quarter 4. The target set for the city centre is 86
- **Graffiti Reports:** There was a reduction in the number of incidents with 7 less reports. Overall graffiti was down 50% for the whole year.
- **Fly Tipping:** 37 incidents (decrease of 30) of fly tipping recorded for quarter 4. Overall fly tipping was down 28% for the year compared to the previous year.
- **Dog fouling:** showed an overall increase of 16% of reports compared to the previous year.
- **Unemployment:** in each quarter continued to reduce.

Recommendation(s):

- | | |
|---|---|
| 1 | Area Committee note and comment on the Ward Performance Reports for quarter 4 – 2014/15.
Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively. |
|---|---|

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including

domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

SUMMARY PERFORMANCE REPORT

AREA 2: Quarter 4

Basford and Bestwood

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 2	Criminal Damage	120	138	18	15%	115	147	32	28%	99	140	41	41%	117	101	-16	-14%	451	526	75	17%
	Theft	100	108	8	8%	111	92	-19	-17%	103	101	-2	-2%	76	102	26	34%	390	403	13	3%
	Violence	155	165	10	6%	145	166	21	14%	144	185	41	28%	117	171	54	46%	561	687	126	22%
	Dwelling Burglary	83	107	24	29%	95	81	-14	-15%	107	81	-26	-24%	89	83	-6	-7%	374	352	-22	-6%
	All Crime	575	690	115	20%	606	637	31	5%	571	704	133	23%	545	610	65	12%	2297	2641	344	15%
	ASB	334	496	162	49%	503	503	0	0%	319	361	42	13%	349	342	-7	-2%	1505	1702	197	13%
	Deliberate Fires	28	27	-1	-4%	29	68	39	134%	11	18	7	64%	43	18	-25	-58%	111	131	20	18%
Average Quarterly Score	Cleanliness Score	83	86	2	3%	86	86	1	1%	88	86	-2	-3%	94	90	-5	-5%	88	87	-1	-1%
	Graffiti	26	13	-13	-50%	33	8	-25	-76%	9	10	1	11%	24	12	-12	-50%	92	43	-49	-53%
	Fly-Tipping	124	131	7	6%	155	140	-15	-10%	152	79	-73	-48%	109	73	-36	-33%	540	423	-117	-22%
	Dog Fouling	28	46	18	64%	28	25	-3	-11%	47	29	-18	-38%	59	51	-8	-14%	162	151	-11	-7%
	Unemployment	5148	4071	-1077	-21%	4698	3594	-1104	-23%	4288	3199	-1089	-25%	4413	3189	-1224	-28%	18547	14053	-4494	-24%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Basford	Criminal Damage	51	62	11	22%	66	62	-4	-6%	47	58	11	23%	56	43	-13	-23%	220	225	5	2%
	Theft	61	63	2	3%	73	52	-21	-29%	64	48	-16	-25%	54	66	12	22%	252	229	-23	-9%
	Violence	73	75	2	3%	72	77	5	7%	82	111	29	35%	59	86	27	46%	286	349	63	22%
	Dwelling Burglary	61	63	2	3%	73	52	-21	-29%	64	48	-16	-25%	54	66	12	22%	252	229	-23	-9%
	All Crime	289	349	60	21%	349	321	-28	-8%	305	381	76	25%	301	328	27	9%	1244	1379	135	11%
	ASB	146	208	62	42%	220	228	8	4%	145	184	39	27%	138	142	4	3%	649	762	113	17%
	Deliberate Fires	10	9	-1	-10%	11	21	10	91%	6	7	1	17%	18	6	-12	-67%	45	43	-2	-4%
	Cleanliness Score	81	85	4	5%	85	85	-1	-1%	88	86	-2	-2%	94	89	-5	-5%	87	86	-1	-1%
	Graffiti (reactive)	10	4	-6	-60%	21	7	-14	-67%	3	1	-2	-67%	14	9	-5	-36%	48	21	-27	-56%
	Fly-Tipping (reactive)	55	52	-3	-5%	59	53	-6	-10%	54	46	-8	-15%	42	36	-6	-14%	210	187	-23	-11%
Average Quarterly Score	Dog Fouling (reactive)	15	22	7	47%	16	15	-1	-6%	25	7	-18	-72%	30	19	-11	-37%	86	63	-23	-27%
	Unemployment	2180	1791	-389	-18%	2031	1562	-469	-23%	1841	1362	-479	-26%	1961	1326	-635	-32%	8013	6041	-1972	-25%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bestwood	Criminal Damage	69	76	7	10%	49	85	36	73%	52	82	30	58%	61	58	-3	-5%	231	301	70	30%
	Theft	39	45	6	15%	38	40	2	5%	39	53	14	36%	22	36	14	64%	138	174	36	26%
	Violence	82	90	8	10%	73	89	16	22%	62	74	12	19%	58	85	27	47%	275	338	63	23%
	Dwelling Burglary	22	44	22	100%	22	29	7	32%	43	33	-10	-23%	35	17	-18	-51%	122	123	1	1%
	All Crime	286	341	55	19%	257	316	59	23%	266	323	57	21%	244	282	38	16%	1053	1262	209	20%
	ASB	188	288	100	53%	283	275	-8	-3%	174	177	3	2%	211	200	-11	-5%	856	940	84	10%
Average Quarterly Score	Deliberate Fires	18	18	0	0%	18	47	29	161%	5	11	6	120%	25	12	-13	-52%	66	88	22	33%
	Cleanliness Score	86	86	1	1%	86	87	2	2%	88	86	-3	-3%	94	90	-4	-5%	89	87	-1	-1%
	Graffiti	16	9	-7	-44%	12	1	-11	-92%	6	9	3	50%	10	3	-7	-70%	44	22	-22	-50%
	Fly-Tipping	69	79	10	14%	96	87	-9	-9%	98	33	-65	-66%	67	37	-30	-45%	330	236	-94	-28%
	Dog Fouling	13	24	11	85%	12	10	-2	-17%	22	22	0	0%	29	32	3	10%	76	88	12	16%
	Unemployment	2968	2280	-688	-23%	2667	2032	-635	-24%	2447	1837	-610	-25%	2452	1863	-589	-24%	10534	8012	-2522	-24%

Bestwood Ward Priorities (Last reviewed May 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer <				

		schools		
	▪ To reduce all crime	Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.	Target: to reduce level of crime	Police & Community Protection
Neighbourhoods	▪ To improve the visual appearance of neighbourhoods by tackling hotspot areas	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>All</p> <p>NCC & NCH</p> <p>NCH</p> <p>Property Services</p>
Families	▪ Maintain activities for young people	<p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives. To look at existing provision and identify areas of need.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p> <p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and</p>		<p>Right Track</p> <p>Right Track & Early Help</p> <p>Early Help & Right Track & CVS</p> <p>Schools</p>

Health Page 49		<p>independent living centres.</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p>		Schools & Early Help
	<ul style="list-style-type: none"> Increase awareness of welfare reform and support services 	<p>Working group of local advice providers trying to focus on building up financial resilience of Bestwood residents.</p> <p>Promote local support services</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Support providers, schools.</p> <p>All</p>
Health Page 49	<ul style="list-style-type: none"> To reduce childhood obesity 	<p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision</p> <p>Delivery of physical session at Leen Valley Community Centre and delivery of cook and move session at SAC and in the local community</p>	<p>Levels of childhood obesity</p>	<p>Public Health / Leisure</p> <p>Early Help</p> <p>Early Help</p>
	<ul style="list-style-type: none"> To support local volunteers, raise aspirations and support community empowerment 	<p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> Area 2 volunteers - there will be a volunteer programme delivered at Southglade Children's Centre in 2015/16, which will add to the volunteering capacity supporting the Early Help team and offer the opportunity for local parents to build their skills and experiences and 	<p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>NCVS & Bestwood Partnership</p> <p>Early Help</p>

		<p>contribute to their communities.</p> <ul style="list-style-type: none"> ▪ Local Community Centres <p>Support further community empowerment through development of four weeks four streets initiative and use of neighbourhood alert and other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>		<p>NDO / NCVS / Right Track</p> <p>All</p> <p>All</p> <p>All</p> <p>All</p>
Working Page 50	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p> <p>Bestwood Directions</p> <p>ED & Schools</p> <p>Right Track / Futures</p>

		<p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>		<p>BEST</p> <p>ED & NCN</p> <p>Right Track & Schools & Futures</p> <p>Right Track & ED</p>
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Bestwood Community Engagement

Ward Walks

Area/ Estate	Date
Bestwood Gainsford Crescent, Gainsford Close, Chambers Court, Landcroft Crescent and Carnwood Road.	28 th January – Snowed off
Bestwood Leybourne Drive, Hove Road and Teviot Road	11 th February
Bestwood Pavior Road, Murray Close, Edmonstone Crescent, Millidge Close, Slaters Way, Gilbert Close, Crossland Road, Davies Way, Jackson Drive, Blackburn Way, Mardling Avenue, Page Avenue and Bratton Drive	11 th March

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Events Delivered

Event	Lead Partners	Date	Venue
NCC Budget Consultation	NCC	14 th January 2015	Southwark Academy
Bestwood's Got Talent auditions	NCC, local churches, Big Wood and Right Track	17th February	Bestwood Estate Community Centre
North Locality Jobs Fair –	NCC	27 th March	Bulwell Riverside
Bestwood's Got Talent final	NCC, local churches, Big Wood and Right Track	28 th March	The People's Church

Community Meetings

Group	Date	Venue
Bestwood Estate Community Association	2 nd February,	Bestwood Estate Community Centre
Bestwood Park Community Centre	22 nd January, 26 th March	Bestwood Park Community Centre
Leen Valley Community Association	27 Jan, 24 th Feb, 24 th March	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Various ward walks	Locality Management	10am	tbc
Bestwood Estate Community Centre Easter Event	Bestwood Estate Community Association	4 th April, 2-4pm	Bestwood Estate Community Centre
Leen Valley Community Centre Easter Parade	Leen Valley Community Association	4 th April 12-4pm	Leen Valley Community Centre
Children with additional needs Easter event at the Ridge	NCC – Family Community Team	8 th April, 10.30-12pm	The Ridge Adventure Playground
Day of Action – Leen Valley area.	NCC, Police, NCH	All day – 15 th April	Leen Valley Estate
Oakwood Academy & Independent Living Centre's afternoon tea	Oakwood Academy and NCH	29 th April, 1.30-2.45pm	Oakwood Academy
The Ridge Adventure Playground 5 th Birthday Celebration	NCC – Family Community Team	2 nd May, 1.00-3.00pm	The Ridge Adventure Playground

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period	£16,565
De-committed this period	£0
Budget Remaining Unallocated	£18,466 (2014/15)

Bestwood Area Capital Fund

Total Amount allocated this period	£0
De-committed this period	£0
Budget Remaining Unallocated	£32,982 (2013-2015)

Others – Section 106

None this period

Bestwood NCH Environmentals

None

Basford Ward Priorities (Last reviewed January 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer Page 55	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.	Reduced complaints and calls from the priority area till priority resolved.	Police & Community Protection
		Increase take up of ALERT and profile on Twitter and Facebook.	Increase in information with residents.	Police & Community Protection
		To set up diversionary football sessions at Southwark School through spring and summer 2015	Young people in the area attracted to diversionary activities	NM
		Engage with young people from priority area in a programme of physical activity at Henry Mellish Sports Centre and address substance misuse and healthy eating.		CBF Gym
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p>

	<ul style="list-style-type: none"> ▪ Reduce empty vacant spaces 	<p>and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p>	<p>Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.</p>	<p>NM/NCH</p>
<p>Families</p> <p>Page 56</p>	<ul style="list-style-type: none"> ▪ Activities for young people ▪ Develop Community Event ▪ Develop a local youth Forum ▪ Work with local schools to build partnerships 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre.</p> <p>Increase in numbers attending sessions.</p> <p>To set up a drop in facility for 16-21 year olds at Heathfield CC.</p> <p>Community events throughout summer 2015.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Increase in numbers of young people participating in positive activities.</p> <p>Attendance and reduction in ASB reporting.</p> <p>Numbers attending.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>Family Community Team</p> <p>NM/Heathfield CC</p> <p>NM</p> <p>FCT</p> <p>FCT/NM</p>
<p>Health</p>	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>

		Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.		
Working	<ul style="list-style-type: none"> To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	Economic Development

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Bar Lane Area	12 th March	Junction of Bar Lane and Percy Street
Ring Road Whitemoor Estate	25 th June	Junction of Ring Road and Newport Drive
Area around Heathfield School	23 rd July	Outside Heathfield School
Bagnall Road Area	27 th August	Bagnall Road / Greenwich Ave

Events Delivered

Event	Lead Partners	Date / Time	Venue
Budget Consultation	LM	14 January 2015	Southwark School
Bike Project	LM/Ridewise/Ellis Guilford	16 – 20 February	Ellis Guilford Comprehensive
Toton Close Consultation	LM/NCH	March 2015	Highbury Vale CC

Community Meetings

Group	Date	Venue
Rosegay TRA	13 Oct	Southwark School
Highbury Vale TRA	7 Oct, 4 Nov, 2 Dec	Our Ladies Church Hall
Heathfield CA	15 Oct, 11 Nov	Heathfield CC
SALTAR	28 Oct, 25 Nov	The Mill
CBF Gymnasiums	16 Oct, 12 Nov	Henry Mellish Sports Centre
Rebalancing the North	6 Nov, 28 Nov, 12 Dec	Various

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Forum	LM	24 June 2015	Southwark School
Vernon Park Summer Fun Day	LM	24 July 2015	Vernon Park

Heathfield CA Fun Day	Heathfield CA/LM/FCT	28 July 2015	Heathfield Park
Highbury Vale TRA Fun Day	HVR TRA/LM/NCH	1 August 2015	Brooklyn Park
Stockhill Park Fun Day	SALTAR/LM	12 August	Stockhill Park

Basford Finance

Ward Councillor Budgets

2014-2015 Allocation	£15,000
Total Amount allocated this period	£9,675
Budget Remaining unallocated (inc. of 2014-15 allocation)	£580

Area Capital Fund

Total Amount allocated this period	£0
Decommitted this period	£0
Budget Remaining unallocated (inc. of 2013-15 allocation)	£664

Others – Section 106, NCH Environmentals

None this period	£0
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